



FIRST THINGS FIRST

The right system for bright futures

WHITE MOUNTAIN APACHE TRIBE REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$426,444

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Increased access to parent/provider training or education	Strategy 1: Family Support	\$159,000	APPROVE
Children zero to age five have high rates of dental disease; therefore, the need is to reduce the incidence of dental disease among children zero to five years old.	Strategy 2: Dental Disease Prevention	\$ 75,000	APPROVE
Lack of language- and literacy-rich environments for children zero to age five to grow and develop Lack of adequate training and opportunities for parents to engage their children in language and literacy development	Strategy 3: Language and Literacy Development	\$129,000	APPROVE
Increased awareness about FTF and early childhood development in the region Increased participation in the U.S. Census for future funding opportunities	Strategy 4: Community Awareness and Increased Census Participation	\$ 18,500	HOLD
	Regional Needs & Assets	\$ 15,000	HOLD
	Subtotal of Expenditures	\$396,500	
	Fund Balance	\$ 29,946	
	Grand Total	\$426,444	